

CCG	NHS South Sefton CCG
Period	2015 / 16

Ref	Standard	Aintree	Mersey Care	Southport & Ormskirk	Alder Hey	Royal Liverpool	St Helens & Knowsley	TOTAL	Actual or intended use of funding withheld
		Sanction	Sanction	Sanction	Sanction	Sanction	Sanction	Sanction	
OPERATIONAL STANDARDS									
E.B.3	Percentage of Service Users on incomplete RTT pathways (yet to start treatment) waiting no more than 18 weeks from Referral	£ 91,090	£ -	£ 12,325	£ 1,353	£ 33,255	£ -	£ 138,023	
E.B.4	Percentage of Service Users waiting less than 6 weeks from Referral for a diagnostic test	£ 8,070	£ -				£ -	£ 8,070	
E.B.5	Percentage of A & E attendances where the Service User was admitted, transferred or discharged within 4 hours of their arrival at an A&E department	£ 335,890	£ -	£ 35,852	£ 58,377	£ 22,677	£ 8,270	£ 461,065	Reinvested into local healthcare schemes (including £321,929 into Aintree Hospital to support the Trust)
E.B.12	Percentage of Service Users waiting no more than two months (62 days) from urgent GP referral to first definitive treatment for cancer	£ 3,339	£ -		£ -		£ -	£ 3,339	
E.B.S.2	All Service Users who have operations cancelled, on or after the day of admission (including the day of surgery), for non-clinical reasons to be offered another binding date within 28 days, or the Service User's treatment to be funded at the time and hospital of the Service User's choice	£ -	£ -	£ -	£ 1,106	£ -	£ -	£ 1,106	
NATIONAL STANDARDS									
E.A.S.4	Zero tolerance MRSA	£ 10,000	£ -	£ -	£ -	£ -	£ -	£ 10,000	
E.A.S.5	Minimise rates of Clostridium difficile	£ 26,713	£ -		£ 1,093	£ -	£ -	£ 27,806	
E.B.S.7a	All handovers between ambulance and A & E must take place within 15 minutes with none waiting more than 30 minutes	£ 97,728	£ -	£ 12,739		£ 14,403	£ 3,602	£ 128,471	Reinvested into local healthcare schemes (Aintree and Liverpool Providers)
E.B.S.7b	All handovers between ambulance and A & E must take place within 15 minutes with none waiting more than 60 minutes	£ 496,708	£ -	£ 67,276	£ -	£ 46,668	£ 8,790	£ 619,442	Reinvested into local healthcare schemes (including £126,000 into Aintree Hospital to directly support Ambulance discharge)
NAT_1	VTE risk assessment: all inpatient Service Users undergoing risk assessment for VTE, as defined in Contract Technical Guidance	£ 8,875	£ -	£ -	£ -	£ 1,913	£ 1,046	£ 11,834	
NR03	Completion of a valid NHS Number field in mental health and acute commissioning data sets submitted via SUS, as defined in Contract Technical Guidance		£ 3,133		£ -	£ -	£ -	£ 3,133	
NR04	Completion of a valid NHS Number field in A&E commissioning data sets submitted via SUS, as defined in Contract Technical Guidance	£ -	£ -	£ 1,073	£ -	£ -	£ -	£ 1,073	
	Total	£ 1,078,413	£ 3,133	£ 129,265	£ 61,929	£ 118,915	£ 21,708	£ 1,413,362	
	Adjustments								Includes Q4 50% retained by CCG 50% returned to provider (re Gateway ref 04424 https://www.england.nhs.uk/wp-content/uploads/2016/01/contract-sanct-revisions-lettr.pdf)
	Total	-£ 447,929	£ -		-£ 14,348	-£ 36,054	-£ 5,964	-£ 540,106	
	Total	£ 630,484	£ 3,133	£ 129,265	£ 47,581	£ 82,861	£ 15,744	£ 873,256	

Excludes sanctions less than £1,000 and zero value lines