

Our ref: FOI ID 6109

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NHS South Sefton CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding resilience funding within NHS South Sefton CCG.

Request/[Response](#)

On 19 December 2014 NHS England announced it would be allocating £400m to CCGs to support operational resilience initiatives and winter planning. This funding was included in CCG baselines. A copy of the letter is here <https://www.england.nhs.uk/wp-content/uploads/2014/12/allctn-publ-letter-191214.pdf>

Under the Freedom of Information Act 2000, please can I request the following information:

1. How much seasonal resilience funding your CCG received in 2014/15, and how much it has been allocated for 2015/16

[2014/15 allocation:](#)

Winter resilience funding - tranche 1	£1.213m
Mental health resilience	£0.103m

[2015/16 allocation](#)

System resilience funding	£1.2m
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2. Please provide a breakdown of the purposes for which the 2015/16 funding has been used for

The £1.2m allocation has been added to existing CCG resources to create a total resource of £1.670m. Planned spend is outlined below.

<u>Funding available</u>	£0
System resilience	1200
Winter pressures budget	470
	<hr/> 1670
 <u>Proposed expenditure</u>	 £0
Contribution to System Resilience Group	700
Pathfinder / Acute Visiting Scheme (AVS)	305
Intermediate Care Beds	247
Community Matrons	218
Social Care	200
	<hr/> 1670