

Our ref: FOI ID 4997

May 2015

Address southseftonccg.foi@nhs.net

NHS South Sefton CCG

Merton House
Stanley Road
Bootle
Merseyside
L20 3DL

Tel: 0151 247 7000

Re: Freedom of Information Request

Request/Response:

What budget did you allocate for personal health budgets in 2013/14?

NHS South Sefton CCG did not have a separate budget for the Personal Health Budgets. This was absorbed under the main funding cost centre.

How many patients took up a personal health budget in 2013/14?

NHS South Sefton CCG had 3 patients who took up a Personal Health Budget in 2013/14

What budget did you allocate for personal health budgets in 2014/15?

NHS South Sefton CCG allocated £20,699 for Personal Health Budgets in 2014/15?

How many patients took up a personal health budget in 2014/15?

NHS South Sefton CCG had 2 patients who took up a Personal Health Budget in 2014/15

What budget have you allocated for personal health budgets in 2015/16?

NHS South Sefton CCG allocated £66,772 Personal Health Budgets in 2015/16?

How many patients are expected to take up a personal health budget in 2015/16?

As above - Current patients with a Personal Health Budget are expected to continue through 2015/2016

Anyone eligible for CHC funding can request a Personal Health Budget.

What items and services did patients spend their personal health budgets on in 2013/14? Please list items and total expenditure for each.

Chair: Dr Craig Gillespie Chief Officer: Fiona Clark



Patients generally spend their Personal Health Budget's flexibly to purchase:

- Care via a Personal Assistant to meet all of their health and social care needs
- Care via a Care Agency to meet all of their health and social care needs
- Or a combination of both

What items and services did patients spend their personal health budgets on in 2014/15? Please list items and total expenditure for each.

As above

Chair: Dr Craig Gillespie Chief Officer: Fiona Clark