

Our ref: FOI ID 5660

9 September 2015

southseftonccg.foi@nhs.net

NHS South Sefton CCG

Merton House

Stanley Road

Bootle

Merseyside

L20 3DL

Tel: 0151 247 7000

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Personal Health Budgets within NHS South Sefton CCG.

Request/Response:

Can you also please break down how much was spent out of the CHC budget in 2013/14, 2014/25 and 2015/26 on PHBs. Ideally as an amount, if not as a proportion.

In your response to question 3 (What budget did you allocate for personal health budgets in 2014/15?) you said that there was no specific budget for PHBs.

If no separate budgets have been allocated, can you please come back to me and confirm the CCG's total expenditure on PHBs in 2014/15.

Can you also respond to question 5 (What budget have you allocated for personal health budgets in 2015/16?) and tell me what the CCG's maximum potential spend on PHBs is for 2015/2016.

		15/16	14/15	13/14
		Forecast	Actual	Actual
		Expenditure	Expenditure	Expenditure
Adult Joint Funded & Complex PHB	CHC- Adult (<65)	32,076.76	14,725.90	45,907.54
Adult Joint Funded & Complex PHB	CHC- Adult (65+)	17,883.30	17,834.49	17,784.00
		<u>49,960.06</u>	<u>32,560.39</u>	<u>63,691.54</u>