

Our ref: FOI ID 4863

April 2015

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## **Re: Freedom of Information Request**

Request/[Response](#):

By how much do you anticipate to be overspent in 2015/16?

[NHS South Sefton CCG does not anticipate to be overspent in 2015/16. The current financial plan assumes a 1% surplus in line with 2015/16 planning requirements.](#)

What cost improvement programme assumptions are included in your plans?

[The current plan assumes cost savings of 1.6%](#)

What assets will be sold to achieve your financial assumptions for the year?

[NHS South Sefton CCG does not own any assets, the current financial plan does not include any assumptions for the sale of assets](#)