

Our ref: FOI ID 5441

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## **Re: Freedom of Information Request**

Please find below the response to your recent Freedom of Information request regarding spend services within NHS South Sefton CCG.

## Request/Response:

- 1. How much in total did NHS South Sefton CCG spend on procuring external support from a CSU and other external providers for each of the following functions / business areas in the 2013/2014 financial year? (Please indicate amount per functional area)
  - \* HR and organisational development
  - \* Financial management, accounting and payroll
  - \* Information communication technology (ICT)
  - \* Corporate governance and risk
  - \* Provider management
  - \* Market management
  - \* Communications
  - \* Patient and public consultation and engagement
  - \* Business intelligence and informatics
  - \* Medicines management/optimisation
  - \* Service redesign, transformation and reconfiguration
- 2. How much in total did NHS South Sefton CCG spend on procuring external support from a CSU and other external providers for each of the following functions / business areas in the 2014/2015 financial year? (Please indicate amount per functional area)
  - \* HR and organisational development
  - \* Financial management, accounting and payroll
  - \* Information communication technology (ICT)

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- \* Corporate governance and risk
- \* Provider management
- \* Market management
- \* Communications
- \* Patient and public consultation and engagement
- \* Business intelligence and informatics
- \* Medicines management/optimisation
- \* Service redesign, transformation and reconfiguration
- 3. Which of the following functions / business areas were delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS South Sefton CCG in 2013/2014 financial year.
  - \* HR and organisational development
  - \* Financial management, accounting and payroll
  - \* Information communication technology (ICT)
  - \* Corporate governance and risk
  - \* Provider management
  - \* Market management
  - \* Communications
  - \* Patient and public consultation and engagement
  - \* Business intelligence and informatics
  - \* Medicines management/optimisation
  - \* Service redesign, transformation and reconfiguration
- 4. Which of the following functions / business areas were delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS South Sefton CCG in the 2014/2015 financial year.
  - \* HR and organisational development
  - \* Financial management, accounting and payroll
  - \* Information communication technology (ICT)
  - \* Corporate governance and risk
  - \* Provider management
  - \* Market management
  - \* Communications
  - \* Patient and public consultation and engagement
  - \* Business intelligence and informatics
  - \* Medicines management/optimisation
  - \* Service redesign, transformation and reconfiguration
- 5. Which of the following functions / business areas are currently delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS South Sefton CCG
  - \* HR and organisational development
  - \* Financial management, accounting and payroll
  - \* Information communication technology (ICT)
  - \* Corporate governance and risk
  - \* Provider management
  - \* Market management

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- \* Communications
- \* Patient and public consultation and engagement
- \* Business intelligence and informatics
- \* Medicines management/optimisation
- \* Service redesign, transformation and reconfiguration

Please see attached appendix for spend within NHS South Sefton CCG

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## The Request

1. How much in total did NHS Soth Sefton CCG spend on procuring external support from a CSU and other external providers for each of the following functions / business areas in the 2013/2014 financial year? (Please indicate amount per functional area)

* HR and organisational development	53,199
* Financial management, accounting and payroll	44,945
* Information communication technology (ICT)	34,999
* Corporate governance and risk	174,997
* Provider management	358,395
* Market management	-
* Communications	57,399
* Patient and public consultation and engagement	-
* Business intelligence and informatics	316,395
* Medicines management/optimisation	83,999
* Service redesign, transformation and reconfiguration	-

2. How much in total did NHS Soth Sefton CCG spend on procuring external support from a CSU and other external providers for each of the following functions / business areas in the 2014/2015 financial year? (Please indicate amount per functional area)

* HR and organisational development	52,912
* Financial management, accounting and payroll	51,494
* Information communication technology (ICT)	566,004
* Corporate governance and risk	107,358
* Provider management	358,012
* Market management	-
* Communications	28,065
* Patient and public consultation and engagement	24,493
* Business intelligence and informatics	315,765
* Medicines management/optimisation	83,548
* Service redesign, transformation and reconfiguration	-

3. Which of the following functions / business areas were delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Soth Sefton CCG in 2013/2014 financial year.

* HR and organisational development	Full
* Financial management, accounting and payroll	Part
* Information communication technology (ICT)	Part
* Corporate governance and risk	Full
* Provider management	Full

* Market management	None
* Communications	Full
* Patient and public consultation and engagement	Part
* Business intelligence and informatics	Full
* Medicines management/optimisation	Part
* Service redesign, transformation and reconfiguration	None

3. Which of the following functions / business areas were delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Soth Sefton CCG in the 2014/2015 financial year.

* HR and organisational development	Full
* Financial management, accounting and payroll	None
* Information communication technology (ICT)	None
* Corporate governance and risk	Part
* Provider management	Full
* Market management	None
* Communications	Part
* Patient and public consultation and engagement	Part
* Business intelligence and informatics	Full
* Medicines management/optimisation	Part
* Service redesign, transformation and reconfiguration	None

4. Which of the following functions / business areas are currently delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Soth Sefton CCG

* HR and organisational development	Full
* Financial management, accounting and payroll	None
* Information communication technology (ICT)	None
* Corporate governance and risk	Part
* Provider management	Full
* Market management	None
* Communications	None
* Patient and public consultation and engagement	Part
* Business intelligence and informatics	Part
* Medicines management/optimisation	Part
* Service redesign, transformation and reconfiguration	None