

Our ref: FOI ID 5918

4th November 2015

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NHS South Sefton CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding the percentage of budget allocated to non-NHS providers within NHS South Sefton CCG.

Request/[Response](#):

I am writing you asking if you could please provide for me the following data for your CCG:

The percentage of your budget allocated to non-NHS providers.

The percentage should be computed as the contract expenditure with non-NHS providers out of the total expenditure on acute hospital provision.

Would you be able to provide me the longest time series that you have available?

Would you be able to provide me those data broken down at financial year level, please?

[Please see Appendix 1](#)

South Sefton CCG

Financial Year 13/14		£000		
598571	Acute Commissioning	107,303	NHS	
598576	Acute Childrens Services	8,388	NHS	
598586	Ambulance Services	5,451	NHS	
598591	Clinical Assessment and Treatment Centres	1,902	Non NHS	<u>1.55%</u>
Total		123,044		

Financial Year 14/15		£000		
598571	Acute Commissioning	110,571	NHS	
598576	Acute Childrens Services	8,739	NHS	
598586	Ambulance Services	5,347	NHS	
598591	Clinical Assessment and Treatment Centres	2,597	Non NHS	<u>2.04%</u>
Total		127,255		

Financial Year 15/16		£000		
598571	Acute Commissioning	113,331	NHS	
598576	Acute Childrens Services	8,428	NHS	
598586	Ambulance Services	5,685	NHS	
598591	Clinical Assessment and Treatment Centres	2,644	Non NHS	<u>2.03%</u>
Total		130,088		