

Our Ref: 44535

06 February 2018

southseftonccg.foi@nhs.net

NHS South Sefton CCG Merton House Stanley Road Bootle Merseyside L20 3DL

Tel: 0151 247 7000 Email: <u>southsefton.ccg@nhs.net</u>

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding mental health services within NHS South Sefton CCG.

Request/Response:

1. The CCG's planned spend on mental health services for 2017-18

£23,785,000

2. The CCG's planned spend as a proportion of overall allocation for 2017-18;

10%

 Whether the CCG predicts it will achieve the mental health investment standard for 2017-18;

Yes

4. Mental health actual for 2015-16 and 2016-17.

2015/16 - £24,629,000 2016/17 - £21,300,000