

Our Ref: FOI ID 44992

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding budgets and expenditure on child and adolescent mental health services within NHS South Sefton CCG.

Request/Response:

Please can you provide us with the following information:

- 1) The (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) for children and adolescents (for the purpose of this request defined as being between the ages of 0 and 18 years).
- 2) If available, the (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) for children, adolescents and young adults (for the purpose of this request defined as being between the ages of 0 and 25 years).
- 3) The (a) budget and (b) monies received to deliver the Local Transformation Plan (LTP).
- 4) The (a) budget and (b) monies received to deliver the access and waiting time standards on Eating Disorders.
- 5) The (a) budget and (b) monies received to implement CYP Improving Access to Psychological Therapies (IAPT).
- 6) Explicit clarification of whether the budget and expenditure identified in response to 1) and 2) includes the budget and monies identified in 3), 4) and 5).

For all of the above requests, we are requesting information for the financial years: 2013/14, 2014/15, 2015/16, 2016/17, 2017/18.

For questions 1 – 6. please see Appendix 1