

Our Ref: FOI ID 42965

11 December 2017

[southseftonccg.foi@nhs.net](mailto:southseftonccg.foi@nhs.net)

**NHS South Sefton CCG**

Merton House  
Stanley Road  
Bootle  
Merseyside  
L20 3DL

Tel: 0151 247 7000

Email: [southsefton.ccg@nhs.net](mailto:southsefton.ccg@nhs.net)

## Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding mental health spending within South Sefton CCG.

### Request/[Response](#):

1. What was your total CCG 2015/16 outturn?

[£237,022,000](#)

2. What was your total CCG 2016/17 outturn?

[£244,220,000](#)

3. What was your planned spend as a proportion of overall CCG allocation in 2015/16 on mental health?

[11%](#)

4. What was your planned spend as a proportion of overall CCG allocation in 2016/17 on mental health?

[10%](#)

5. What was your total planned spending for mental health 2016/17?

[£24,629,000](#)

6. What was your total planned spending for mental health 2015/16?

[£25,080,000](#)

7. What was your mental health 2015/16 outturn?

[£24,629,000](#)

8. What was your mental health 2016/17 outturn?

£25,028,000