

Our Ref: 44524

12 February 2018

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NHS South Sefton CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Continuing Healthcare within NHS South Sefton CCG.

Request/Response:

- 1. Number of active CHC patients (at the end of December) 120
- 2. Total spend on CHC care packages in 2016/17 and 2017/18 year to date

	South Sefton CCG	
	2016/17	2017/18
CHC Fully Funded	£6,129,000	£5,660,000
CHC Fully Funded PHB	£21,000	£166,000
CHC Adult Joint Funded	£1,693,000	£1,161,000
CHC Joint Funded PHB	£65,000	£0
CHC Children	£273,000	£398,000

- 3. What software is currently utilised by the CHC team to manage:
 - a. assessments
 - b. care packages/placements
 - c. activity and financial reporting
 - d. invoicing
 - e.g. BroadCare, QA Plus, etc

NHS South Sefton CCG use the ADAM database - payments via IFSE run by Shared Business Services.

Chair: Dr Andrew Mimnagh Chief Officer: Fiona Taylor



4. Name of Head of CHC and CHC Finance Lead

Debbie Fagan Chief Nurse / Lead Commissioner for CHC

Jo Ryder Head of Service for CHC

Jenny White CHC Finance Lead