

Our ref: FOI ID 36224

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**NHS South Sefton CCG**

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## Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding CHC and Workforce Management services within NHS South Sefton CCG.

Request/Response:

### Continuing Healthcare

1. Please provide the organisation's total expenditure on Continued Healthcare (CHC) split by the following settings for 2015/16:

a.	Nursing Homes	£3,848,579.58
b.	Care Homes	£262,016.79
c.	Domiciliary Care	£940,976.72
d.	Other	£485,228.53

2. Please provide the organisation's total expenditure on CHC by the following areas in 2015/16:

a.	Prisons	Nil
b.	Military	Nil

3. Do you collaborate with any CCGs? If so, please provide:

a.	A list of the CCGs in your collaboration	NHS Southport and Formby CCG and Liverpool CCG
b.	The name of the lead CCG	There is no lead arrangement

4. Please describe how the CCG manages:

a.	Personal health budgets	<p>NHS South Sefton CCG have a published local offer on the CCG website which directs individuals on how to request a personal health budget, and the CCG policy. The majority of Personal health budgets are provided for either adults who are continuing healthcare funded (CHC), Children complex care (CC) and or individuals who are in receipt of a joint package of care and obtain this via Sefton MBC direct payments with re-charge arrangements in place.</p> <p>For CHC clients the CCG utilises Midlands and Lancashire Commissioning Support Unit to support the PHB process. This requires involvement and oversight by the lead health professional to provide the health needs and plan of care, which defines the indicative budget for the PHB. A 3<sup>rd</sup> party brokerage supports the client to look at the best way to meet the desired outcomes within the scope of the indicative budget. The CCG holds a PHB panel support the decision.</p> <p>Please see below link for information</p> <p><a href="http://www.southseftonccg.nhs.uk/get-informed/personal-health-budgets/">http://www.southseftonccg.nhs.uk/get-informed/personal-health-budgets/</a></p>
b.	Direct payments	Not applicable

Workforce Management

5. Please provide the organisation's total expenditure on agency staff, split by staffing group for 2015/16:

a.	Admin & clerical	£54,186
b.	Nursing & Midwifery	0
c.	AHPs	0
d.	Medical & Dental	0
e.	Scientific	0
f.	Other (Please specify)	0
g.	TOTAL	£54,186

6. Does the organisation use any 3<sup>rd</sup> party services/software to manage agency workers? If so, please provide the following information:

a.	Provider Name	No
b.	Description of Services	Not applicable
c.	Annual Cost to Organisation in 2015/16 (£)	Not applicable
d.	Contract End Date	Not applicable
e.	Framework used for procurement	Not applicable

#### Back Office Functions

7. Does the CCG outsource any elements of back office financial or HR management? If so, please provide the following information for all services:

a.	Service Provider Name	NHS Midlands and Lancashire CSU
b.	Description of Services	Human resources and Organisational Development
c.	Annual Cost to Organisation in 2015/16 (£)	£62,500
d.	Contract End Date	30.02.2019

#### GP Federations

8. Please provide the following information relating to GP Federations within the CCG patch:

a.	GP Federation Name	South Sefton GP Federation
b.	No. of GPs Included	NHS South Sefton CCG does not hold this information, you may wish to refer your query to the Federation south.seftonpch@nhs.net
c.	Total Combined Income for 2015/16 (£)	NHS South Sefton CCG does not hold this information, you may wish to refer your query to the Federation south.seftonpch@nhs.net