

Our Ref: FOI ID 38141

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NHS South Sefton CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding NHS Continuing Health Care within NHS South Sefton CCG.

Request/[Response](#):

1. How many adults in your CCG currently receive NHS Continuing Healthcare? [118](#)
2. How many adults in your CCG currently receive each of the following:
 - a) Fully funded NHS Continuing Healthcare packages of care? [118](#)
 - b) Joint funded Local Authority / NHS Continuing Healthcare packages of care? [61](#)
 - c) NHS funded nursing care? [251](#)
 - d) "Care at Home" NHS Continuing Healthcare packages care? [30](#)
3. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2015-16? [£9,185,000](#)
4. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2015-16? [£9,686,000](#)
5. For each of the following categories, what was the actual amount spent by your CCG in 2015-16 for those adults in receipt of:
 - a) Fully funded NHS Continuing Healthcare packages of care? [£5,874,000](#)
 - b) Joint funded Local Authority / NHS Continuing Healthcare packages of care? [£1,677,000](#)
 - c) NHS funded nursing care? [£2,134,000](#)
 - d) "Care at Home" NHS Continuing Healthcare packages of care? [£1,086,000](#)
6. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2016-17? [£9,500,000](#)
7. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2016-17? [£10,655,000](#)

8. For each of the following categories, what was the actual amount spent by your CCG in 2016-17 for those adults in receipt of:
- a) Fully funded NHS Continuing Healthcare packages of care? £5,127,000
 - b) Joint funded Local Authority / NHS Continuing Healthcare packages of care? £1,758,000
 - c) NHS funded nursing care? £2,746,000
 - d) "Care at Home" NHS Continuing Healthcare packages of care? £1,023,000
9. What is your CCG's total NHS Continuing Healthcare budget for adults for each of the years 2017-18, 2018-19 and 2019-20?

£'000

2017/18	11,140
2018/19	11,704
2019/20	12,297

10. If your response to Question 9 shows you propose to maintain your NHS Continuing Healthcare budget at current levels or reduce your NHS Continuing Healthcare budget for adults in your CCG, please provide a full explanation of how you will achieve this without making unlawful decisions about eligibility or reducing the size of packages of care.

Funding increased