

South Sefton

Year	Consultancy Firm	Period	Cost	Comments/Project
2014/15	LIAISON VAT CONSULTANCY LTD	Apr - Aug 14	£430	VAT Adjustments made on a monthly basis
2014/15	MPA Consulting	Jul & Sep 14	£1,021	Consultancy work regarding HR re-structure
2014/15	Target Project Solutions LTD	Dec 14 - March 15	£38,137	Consultancy work on transformation plans
2014/15	Total		£39,588	

2015/16	Target Project Solutions LTD	Apr - Sep 15	£22,424	Consultant worked on CCG's blueprint & Shaping Sefton. Developing a Plan for each transformation area.
2015/16	BAKER TILLY RISK ADVISORY SERVICE	Apr 15 - March 16	£24,000	Quest4Care Annual fee - strategy & innovation
2015/16	LIAISON VAT CONSULTANCY LTD	Apr 15 - March 16	£430	VAT Adjustments made on a monthly basis
2015/16	John Jones	Aug 15 - Feb 16	£8,200	Additional support for community services procurement
2015/16	Total		£55,054	

2016/17	DF Consultancy	May 16 - Jan 17	£22,155	QIPP Programme Governance support
2016/17	PSG Health Ltd	Apr 16 - Sep 16	£57,500	Acute Care Improvement Project
2016/17	John Jones	Apr-16	£800	Additional support for community services procurement
2016/17	Equality & Diversity Development	Apr 16 - Jan 17	£4,900	Equality & Diversity Support
2016/17	LIAISON VAT CONSULTANCY LTD	Apr 16 - Jan 17	£12,626	VAT Adjustments made on a monthly basis also duplication project.
2016/17	People Platform UK Ltd	May-16	£201	Medicines Management team consultancy services
2016/17	Scott McKenzie UK Ltd	Sep-16	£3,000	Preparation, delivery and advice regarding GP federation
2016/17	Total		£101,182	

Forecast for 2017/2018

2017/18	DF Consultancy	April 17 - March 18	£32,760	QIPP Programme Governance support
2017/18	Total		£32,760	