

Our ref: FOI 37004

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding CAMHS spend within NHS South Sefton CCG.

Request/[Response](#):

What is the annual value (monetary) of the CAMHS 'block contract' worth?

	£'000
2015/2016	2,062
2016/2017	2,102
2017/2018 (expected)	2,123

How much have you received from NHSE for CAMHS Transformation Monies ? (In the following years)

	£'000
2015/2016	275
2016/2017	510
2017/2018 (expected)	Information not available yet

How much have you spent on CAMHS spend in those years

	£'000
2015/2016	2,337
2016/2017	2,612
2017/2018 (expected)	2,123

For the same three years what is the breakdown percentage (from the CAMHS transformation money) spend on the following

Alder Hey CAMHS	68.8%
Council	8.0%
VCS	22.9%
Sefton CCG core running costs?	0.3%