

Our Ref: FOI ID 39120

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**NHS South Sefton CCG**

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## Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding for overall spend on the “Healthy Individuals” (21x) category as defined in the [NHS Programme Budgeting Guidance](#) for NHS South Sefton CCG.

Request/[Response](#):

Could you please provide a figure for overall spending by your Clinical Commissioning Group or its predecessor Primary Care Trust(s) on the “Healthy Individuals” (21x) category as defined in the [NHS Programme Budgeting Guidance](#) for each of the past five financial years.

2011-12	2012-13	2013-14	2014-15	2015-16
The CCG no longer have the costs for this period	The CCG no longer have the costs for full Financial Year	£26,238,183	£27,249,657	£28,711,171

Additionally, could you please provide a figure for your CCG’s total spending on vaccination programmes for each of the past three years:

2013-14	2014-15	2015-16
£230,745	£296,025	£261,940