

Our ref: FOI ID 34079

22 February 2017

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**NHS South Sefton CCG**

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## **Re: Freedom of Information Request**

Please find below the response to your recent Freedom of Information request regarding adult / or children hospice services within NHS South Sefton CCG.

### Request/[Response](#):

Please disclose under the Freedom of Information Act the following for adult and/or children's hospice services in your area - please be clear whether you're referring to adult or children's services:

- a) Your funding arrangements with local hospices ie grant/contract specific services

[Twelve month contract](#)

- b) Details of any contract arrangement if applicable

[Twelve month contract](#)

- c) How many hospices you fund

[3](#)

- d) The total sum given to each hospice in your area for the financial years 2015/16, 2014/15, 2013/14, 2012/13, 2011/12 and 2010/11

[Please note NHS South Sefton CCG did not become a statutory body until 1 April 2013](#)

	<i>Actual 2013/14</i>	<i>Actual 2014/15</i>	<i>Actual 2015/16</i>
Woodlands Hospice (Adults)	£1,162,282	£1,216,643	£1,213,576
Claire House (Childrens)	£0	£19,931	£19,931
St Josephs Hospice (Adults)	£0	£284,854	£200,654
	<b>£1,162,282</b>	<b>£1,521,428</b>	<b>£1,434,161</b>

e) Your budget (or proposed budget if not yet finalised) for hospice funding for 2016/17

	<i>Budget 2016/17</i>
Woodlands Hospice (Adults)	£1,233,607
Claire House (Childrens)	£20,000
St Josephs Hospice (Adults)	£188,254
	<b>£1,441,861</b>

f) If available, how many patients in your area received end-of-life care from a charitable hospice in the financial years 2015/16 and 2010/11. Please give a breakdown with number of adults and children.

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2015/2016

#### **Adults**

Woodlands Hospice 311

St Josephs Hospice 130

#### **Children**

Claire House Childrens\* 7

\*Please note, the above figure also includes children who received crisis or emergency respite.