

Our ref: FOI ID 35682

30 March 2017

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NHS South Sefton CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Mental Health Funding within NHS South Sefton CCG.

Request/Response:

Under the Freedom of Information Act 2000, I'm requesting the following information for every CCG that you cover:

1. How much has your CCG(s) spent on mental health services in 2015/16 and 2016/17?

Year	£'000
2015/2016	24,752
2016/2017	25,072

2. How much has your CCG(s) budgeted for mental health services in 2017/18 and 2018/19?

Year	£'000
2017/2018	24,468
2018/2019	25,699

3. How much did your CCG(s) spend on children and young people's mental health services in 2014/15?

Year	£'000
2014/2015	2,308

4. In 2016/17 how much money was spent on the following services, as outlined in the Five Year Forward View for Mental Health Implementation Plan, released by NHS England in July. If possible, please could you break down the CCG's spending in a similar way:

Chair: Dr Andrew Mimmagh
Chief Officer: Fiona Taylor

- a. Children and young people's mental health services (page 9)
 - i. CYP Mental Health
 - ii. Eating disorders
- b. Perinatal mental health services (page 14)
 - i. Perinatal community development fund
- c. Adult mental health services
 - i. Common mental health problems (page 18)
 - ii. Community, acute and crisis care (page 24)
- d. Health and Justice: Liaison and diversion services (page 33)

2016-17 Forecast Spend

£'000

Improved access to psychological therapies (adult)	1,456
Children and young people's (CYP) mental health - excluding LD	2,178
A and E and Ward Liaison mental health services (adult)	658
Early intervention in psychosis 'EIP' team (14 - 65)	536
Learning Disabilities (LD) (including CYP)	1,766
Eating Disorders (CYP only)	260
Dementia	118
Crisis resolution home treatment team (adult)	523
Primary care prescribing on mental health drugs	2,027
Community Perinatal	-
Other adult mental health	15,550
Less: Spend against additional CYP allocation in baseline	
TOTAL Mental Health Spend	25,072