

Our ref: FOI ID 31806

13 December 2016

southseftonccg.foi@nhs.net

NHS South Sefton CCG

Merton House

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Bootle

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L20 3DL

Tel: 0151 247 7000

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding financial information within NHS South Sefton CCG.

Request/[Response](#):

This is a request under the Freedom of Information Act 2000. For NHS South Sefton CCG for the financial years 2015/16 and 2016/17, please provide the following information:

1. The total budget of the CCG (for 2016/17, this may be projected rather than actual):

	2015/2016 £,000	2016/2017 £,000
Total Budget	237,022	241,543

2. The total spent on each of the following areas (ditto):

(a) Accident and Emergency Ambulance Service

2015/2016 £,000	2016/2017 £,000
5,733	6,215

(b) NHS 111

2015/2016 £,000	2016/2017 £,000
338	355

(c) Out of hours primary care

2015/2016 £,000	2016/2017 £,000
1,223	1,198

(d) Elective hospital care

2015/2016 £,000	2016/2017 £,000
116,685	121,075

(e) Rehabilitation services

2015/2016 £,000	2016/2017 £,000
3,778	3,842

Please note the above data is for acute rehabilitation services.

With regards to mental health rehabilitation, NHS South Sefton CCG does not hold this information, you may wish to redirect your query to the provider

Mersey Care NHS Trust
freedomofinformation@merseycare.nhs.uk

(f) Maternity and newborn services (including, if available, a breakdown into physical and mental health)

2015/2016 £,000	2016/2017 £,000
6,902	7,313

(g) Children's health (including, if available, a breakdown into physical and mental health)

2015/2016 £,000	2016/2017 £,000
8,175	8,644

(h) Services for learning disabilities

2015/2016 £,000	2016/2017 £,000
563	715

(i) Mental health services (including a separate figure for psychological therapies)

2015/2016 £,000	2016/2017 £,000
14,261	15,500

(j) Infertility treatment

NHS South Sefton CCG does not hold this information, you may wish to redirect your query to the provider

Liverpool Women's NHS Foundation Trust
foi@lwh.nhs.uk

(k) NHS continuing healthcare (including, if available, a breakdown into at home care and care homes)

2015/2016 £,000	2016/2017 £,000
9,990	10,818

(l) Community healthcare (including any appropriate sub-sections)

2015/2016 £,000	2016/2017 £,000
8,767	4,652

(m) Dental services

NHS South Sefton CCG does not hold this information, you may wish to redirect your query to the provider

NHS England
england.contactus@nhs.net

(n) Eye care services

2015/2016 £,000	2016/2017 £,000
6,309	6,369

(o) Prisoner/detainee/young offender treatment

NHS South Sefton CCG does not hold this information, you may wish to redirect your query to the provider

NHS England
england.contactus@nhs.net

(p) Other (the remainder of the total once the above items have been subtracted)

2015/2016 £,000	2016/2017 £,000
54,298	56,047