

Our Ref: 67123

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NHS South Sefton CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Continuing Healthcare (CHC) and Homecare For Adults within NHS South Sefton CCG.

Request/[Response](#):

1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65.
2. Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year) at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.
3. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults (number of care packages commenced in the year) at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.
4. Of those adults in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast track system (this is often related to end of life care packages) at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.
5. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.
6. Please provide the CCG's total gross expenditure on continuing healthcare funded packages at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21. If expenditure for 2020/21 is not yet available, please provide projected expenditure.
7. Please provide the CCG's total gross expenditure on continuing healthcare funded homecare packages at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21. If expenditure for 2020/21 is not yet available, please provide projected expenditure.
8. Please provide the lowest, mean and highest rate (fee) paid per week for CHC funded homecare packages at year-end 2020/21. If figures for 2020/21 is not yet available, please provide projected figures or figures from the previous year (2019/20).
9. Please provide a list of the 10 providers who received the greatest amount of funding from CHC funded homecare packages at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21. If expenditure for 2020/21 is not yet available, please provide projected expenditure.

Where multiple CCGs are covered, please provide the requested data for each of the relevant CCGs.

[Please see appendix 1](#)

Appendix 1

FOI Answers						
CCG:	South Sefton					
Date:	01/09/2020					
1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65.	Name	Job title	Telephone No.	Email Address		
	Alexandra Kent	Interim Senior Contract/BI and Data Manager	07557 487123	Alexandra.kent6@nhs.net		NB 2020/21 data not available due to COVID-19 Pandemic
2. Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Patient
	357	377	421	475	n/a	Include existing cohort as clarified by requester
3. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults (number of	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Standard CHC & Fast Track
	157	57	29	74	n/a	
4. Of those adults in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast track	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	
	18	27	8	54	n/a	
5. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	
	17	21	27	115	n/a	
6. Please provide the CCG's total gross expenditure on continuing healthcare funded	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	
	£6,129,194	£8,438,904	£7,729,571	£8,132,975	n/a	
7. Please provide the CCG's total gross expenditure on continuing healthcare funded	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	
	£1,094,026	£1,576,317	£1,777,945	£1,888,960	n/a	
8. Please provide the cost of the lowest, mean and highest value CHC funded homecare packages.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	
Lowest	13	100	162	15	n/a	weekly costs
Mean	517	754	1097	903	n/a	
Highest	3920	3960	4122	5460	n/a	
9. Please provide a list of the 10 providers who received the greatest amount of funding from CHC	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	
				Acute Need CIC (CMS) Alphacare Nw Care Connect UK Ltd Helping Hands Home Care Liverpool and Sefton Homecare Limited Mountbatton Care Limited PCS Personal Care Services Ltd Right at Home Sefton Sefton Local Authority (CMS) WarrenCare Limited		Only 2019/20 breakdown available