

Our Ref: 67397

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NHS South Sefton CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Continuing Healthcare spend within NHS South Sefton CCG.

Request/Response:

For each financial year from 2015 to 2020, please could you provide the following information in relation to NHS Continuing Healthcare for your CCG:

- Total spending on NHS Continuing Healthcare and Funded Nursing Care
- Spending on 'Standard' CHC
- Spending on 'Fast Track' CHC
- Spending on Funded Nursing Care
- Any other related spending on NHS Continuing Healthcare
- Saving / QIPP targets for NHS Continuing Healthcare
- Actual savings achieved for NHS Continuing Healthcare

[Please see appendix 1](#)

Appendix 1

South Sefton CCG						
	2015/16	2016/17	2017/18	2018/19	2019/20	2019/20
	£000	£000	£000	£000	£000	(April - Dec 20) £000
Total spending on NHS Continuing Healthcare and Funded Nursing Care	9,990	10,928	12,817	13,174	14,526	17,322
Spending on 'Standard' CHC	6,773	7,158	9,168	9,293	9,215	12,199
Spending on 'Fast Track' CHC	1,083	1,023	1,598	1,747	2,221	2,075
Spending on Funded Nursing Care	2,134	2,746	2,051	1,768	2,578	2,567
Any other related spending on NHS Continuing Healthcare	-	-	-	366	512	481
Saving / QIPP targets for NHS Continuing Healthcare	-	1,311	281	-	553	-
Actual savings achieved for NHS Continuing Healthcare	-	1,025	-	-	-	-
Notes:						
1. Other related spending relates to CHC Assessment & Support which was identified separately from financial year 2018/19						
2. Fast Track expenditure as per CCG finance ledger, subjective code 52161080 (CHC Palliative Care)						