

Our Ref: 67421

1 March 2021

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NHS South Sefton CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Home Care Packages within NHS South Sefton CCG.

Request/[Response](#):

1. The name, email address and telephone number of the person within the CCG responsibility for commissioning packages of homecare.
2. The annual spend on home care at year-end (tax years)
3. The number of home care packages commissioned by the CCG at year-end (tax years)
4. Referring to the home care definition above, please list your top 10 home care providers and the annual spend per provider at year-end.

[For questions 1-4 – please see appendix 1](#)

Appendix 1

1. The name, email address and telephone number of the person within the CCG responsibility for commissioning packages of homecare.	<p>The CCG commissions Midlands and Lancashire Commissioning Support Unit to procure homecare packages on their behalf via the ADAM DPS System.</p> <p>Overall responsibility within the CCG would fall to the Chief Nurse - Chrissie Cooke Chrissie.Cooke@southseftonccg.nhs.uk 0151 317 8352</p>						
2. The annual spend on home care at year-end (tax years)	Home care spend, £millions	Client Age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)
	Non-CHC funded home care	<18y	0.6	0.8	0.3	0.4	0.3
	CHC funded home care			0	0	0	0
	Non-CHC funded home care	18-64y	1	1.1	0.6	0.6	0.5
	CHC-funded home care		1.2	1.3	0.9	0.9	0.7
	Non CHC funded home care	65y+	0.2	0.2	0.1	0.7	0.4
	CHC-funded home care		0.9	0.9	1.1	1.3	0.9
3. The number of home care packages commissioned by the CCG at year-end (tax years)	Number of home care packages	Client age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)
	Non-CHC funded	<18y	14	16	12	17	6
	CHC funded		0	0	0	3	3
	Non-CHC funded	18-64y	32	36	23	27	47
	CHC funded		65	72	48	56	30
	Non-CHC funded	65y+	14	18	5	28	122
	CHC funded		155	160	150	181	104
4. Referring to the home care definition above, please list your top 10 home care providers and the annual spend per provider at year-end.	Homecare spend by provider			2017/18	2018/19	2019/20	2020/21
	See tab Q4						